

## **Sports Premium Funding (Expenditure and Impact Report 2016/17 and Planning for 2017/18)**

There has been a particular focus on PE in schools in recent years with the introduction of the Sport Premium. Sport Premium is an amount of money which the government has agreed to allocate to schools, initially for two academic years (2013-14 & 2014-15) but which has since been promised for a number of further years, currently to 2020. In 2017, the level of funding awarded to schools is expected to increase significantly due to the Government's fizzy drinks tax. The funding amount schools receive is based upon the number of children of primary age the school has. The 2016-2017 Sport Premium funding for Hudson Road Primary school was **£9105**. The Sport Premium grant is to be used to increase the quality and breadth of sport and PE provision, and increase sports participation levels in schools.

### **Physical Education improvements at Hudson Road Primary School since our last impact report:**

In the last academic year Hudson Road Primary school has made improving Physical Education and Sport a high priority. As a school we made the following improvements:

- All children now take part in at least 2 hours of sport/ PE each week.
- In the last 12 months all pupils from Y1 to Y6 have taken part in individual sports such as gymnastics, dance and athletics during PE sessions. They have also covered competitive team sports, which include football, cricket and rugby.
- All children have taken part in competitive in-house competitions as part of their physical education and our school's competitive sports week.
- Sports week at Hudson Road School involved all students (from Nursery to Year 6) and culminated in a competitive 'Sainsbury's Schools games' sports day.
- Year 5 and Year 6 pupils took part in cluster and city-wide tournaments in football and cricket. The school also improved its links to minority sports during sports week, when pupils were introduced to a range of new and exciting sports.
- All children in Year 5 and Year 6 spent at least one term swimming this academic year and swimming was also introduced earlier to children in Years 3 and 4 for the first time.
- The school has had over 216 hours of PE coaching in school, which equates to having a coach in school every half-term for the equivalent of one full day, per week, throughout the year. Children have been able to use this expert input to develop their football, dance, gymnastics, cricket and multi-skills abilities.
- Further to the level of coaching, teachers and support staff have been able to develop their own practice as a result of working with a range of sporting specialists. This has resulted in school staff having more in-depth subject knowledge and aided their delivery of higher quality PE lessons.
- From next year, the competitive events that are being run by the SSP will be displayed on a noticeboard so that staff can see them and express an interest. This is especially important as some teachers are new to school or working in new-year groups, and might not know what is on offer for them and their children. We also have NQTs working in school, and attending these events should be an important part of their professional development.

### **Sport Premium funding break down 2016-17**

Initially, the Sport Premium was only allocated for two years. As a result, it was considered that the money should not only be used to make a difference to school PE/sport during the current academic year but provide a legacy for future years when such money may not be available. The impact the money had during the 2016-17 academic year is itemised and its impact has been recorded in the table below.

Activity	Cost	Impact
Extra Swimming sessions for Y3/4	£2628 Or £73 per session over 36 weeks	After highlighting in previous years that too many of our children were getting to Years 5 and 6 without ever visiting a swimming pool, the PE lead and the SLT decided to introduce children to swimming at a younger age. The impact of this has been profound. With more children developing water confidence in years 3 and 4. As this program progresses, we hope to enable more of our children to meet the 25m swimming requirement by the time they reach the end of KS2 due to their earlier introduction to swimming.
AP Sports Coaching Company	£3115	<p>After completing in school questionnaires, it was found that the children enjoyed accessing sport coaching during breakfast club. The children enjoyed taking part in the range of games provided by the coaching company and staff felt that the activities on offer, allowed children to come to class with an improved attitude to learning.</p> <p>Coaching was also provided during timetabled PE sessions. This allowed teachers to be upskilled in a variety of sports by the coaches. The coaches also left teachers their planning, which ensures that teachers can plan further improved sessions, of their own, in the years to come.</p>
Fuse Dance coaching	£490	Children in Upper Key Stage Two were given the opportunity to try out a range of different dancing, which most of the children had never attempted before. The children engaged with the sessions brilliantly and not only learnt a great deal from them but some children even acted upon the promotional materials given by the coach and joined a club because of this.
All Round Cricket Coaching	£3746	<p>Cricket coaching took place throughout all Key stages in the 2016/17 academic year. This was due to teachers identifying it as an area in which they required additional support. The result of this programme was profound and culminated in our year 5/6 school cricket team becoming city champions and representing the city in the county finals.</p> <p>Class teachers were also upskilled and worked closely with coaches to 'team teach' a wide range of cricketing sessions. After receiving specialist input from the coaches, staff felt much more confident in teaching cricket throughout school.</p>
Football team	£25	Children from both Years 3 and 4 and Years 5 and 6 took part in a range of league and cup competitions in 2016/17. As a result of this, they were exposed to a high level of competitive sport on a regular basis.

		Despite most of our children on the teams not playing for an out of school club, the team finished in a respectable mid-table position and the Y3/4 team had a very respectable cup run.
Whole staff training	£150	All staff attended and took part in a gymnastics CPD session in the main school hall. The session was led by the PE lead and the SLT team, who addressed misconceptions about teaching gymnastics. At the end of the session the staff said that they felt more able to teach gymnastics to their class. Any teachers who still had doubts were then signposted to PE specialist throughout the school and further advice and support was given.
Dinner supervisory staff training	1/2 hour of their time £28.14 for seven staff. 4.34 for lead supervisor.	Lunchtime supervisor training was provided to staff by Mr Trewick during a short, focused training session. The staff were advised on activities which could be undertaken and equipment which could be used over the lunchtime break.  Following the session, activities started on the yard the following day. The children were reported to have enjoyed the activities and the lunchtime staff said they felt the children's behavior improved as result of them being focused on activities.
SSOC training and equipment	£30 Equipment cost	Mr Trewick completed training sessions with the SSOC's crew during lunchtimes. The children then assisted the lunchtime supervisors run a range of games and activities for other children in school. This resulted in the SSOC children gaining a range of leadership skills and also increased the fitness levels of their peers within school.
	<b>Total Spend: £10,216</b>	Due to the importance that school attributes to Sport, the amount spent in the 16/17 academic year far outstripped that, which was given through the sports premium grant.

### **Sport Premium: 2017-18**

In the 2017-18 academic year, we are pleased to report that our sport premium budget has increased significantly. The amount which we have been granted by the department for education is £18,120. Below is Hudson road primary Schools plan for the use of the Sport Premium for the 2017-18 academic year. We hope that by identifying these areas for improvement now, we can improve the sporting outcomes for our children in the coming year and further into the future.

Activity	Cost	<u>Expected Impact</u>
AP Sport Coaching	£4400	To continue to provide a good start to the day for our children at breakfast club and to encourage healthy lifestyles amongst the children.

		From the coaching during timetabled PE sessions, we hope to place the coach with other teachers, not previously worked with, in order to allow them to be upskilled in delivering PE.
All Round Cricket Coaching	£2205	Continuing the success of the previous year's program we hope to again use professional cricket coaches to aid new staff with teaching cricket during curriculum sessions. We also hope to draw on this expertise and attend more competitions this year too with a wider range of teams.
Skipping Festival Entry plus Coaching for Years 2 and 4	£750	Children in two separate year groups will compete in the Sunderland skipping tournament. The children and their class teachers will be given expert guidance in skipping and how to teach it most effectively.
Farringdon Gymnastics	£40	Children to enter and attend the Farringdon Gymnastics tournament to compete against other schools in the local area. This will enable more children to compete in competitive sport this year.
Boxercise CPD Training (PE Lead)	£139	The PE Leader will undergo CPD training so that she may provide after school fitness sessions for both children and staff alike. We hope this will help to reduce the obesity levels in our children.
Bus Travel to and from SSP Competitions (x6 return trips)	£600	The school hopes to achieve the Sainsbury's School Games Gold Award Kitemark this year, after attaining silver last year. In order to do this, the children need to attend more competitions than they did in the previous academic year. The travel will pay for children from both KS1 and KS2 to attend competitions facilitated by the local SSP provider.
Year 6 Coaching (Multiskills) 30 sessions	£750	The National Child Measurement Program identified that children in Year 6 were significantly overweight in comparison to other year groups. Therefore, the children will be given an afternoon of high quality sports coaching and fitness work each week in addition to timetabled PE lessons to try to combat this and inspire more healthy lifestyles.
<b>Outdoor residential trips:</b> Archery Canoeing Kayaking Orienteering Climbing	£2500	The children are all expected to attend both Robinwood and Derwent Hill residential visits as part of the school curriculum. To support this aim, the school already part funds children to attend Robinwood in Year 5 and Derwent Hill in Year 6. Hudson Road Primary school serves a catchment which is in the bottom one percent of schools nationally in relation to deprivation. As a result, many pupils never get to explore the countryside and many never set foot outside of the City of Sunderland. The healthy lifestyle these trips promote are essential for our children to experience. Whilst on these trips they also get to try many new sports including Archery, Canoeing, Kayaking, Orienteering and Climbing.
Gymnastics Afterschool club	£360	In order to gain the Gold Kitemark award the school needs to increase the number of extracurricular activities offered. The Professional gymnastics coaching

		provided has links to outside clubs, so that children can continue their activity outside of school we hope will address some of the children's sedentary lifestyles.
AP Coaching Afterschool club	£450	In order to gain the Gold Kitemark award the school needs to increase the number of extracurricular activities offered. The Professional Rugby coaching has links to outside clubs, so that children can continue their activity outside of school, we hope will address some of the children's sedentary lifestyles.
Dance Jam Afterschool club	£375	In order to gain the Gold Kitemark award the school needs to increase the number of extracurricular activities offered. The Professional Dance coaching has links to outside clubs, so that children can continue their activity outside of school, we hope will address some of the children's sedentary lifestyles.
Football Team Association fee	£50	To continue to allow the Year 3/4 and 5/6 football teams to compete against other schools in the local football league. We hope that more children will be able to play this year and that a girls' team will attend a variety of cup tournaments for the first time.
Sports Week budget	£300	To enable Sports week to be more engaging and inspiring, we are assigning a small budget to it to ensure that children are given a range of new and exciting sports and healthy lifestyle opportunities. By doing so we hope more children will engage in a range of new sports and healthy lifestyle opportunities.
New PE Resources	£300	To enable the delivery of high quality PE provision across school we will need to spend money on new PE resources this year.
Change for life club	£200	This year-round program will be delivered by a member of the teaching staff. Children will be specifically targeted to attend the program in the hope that it will have an impact on their health and lifestyle. As a reward for attending the club for the year, the children will be rewarded with the treat of going to the gravity force trampoline park.
	<b>Total Projected Spend: £13,419</b>	This figure will leave us a further £4,701 within the Sport premium grant, which we will be led by the children on how to spend. Sports questionnaires will be given to children later in the autumn term and we will closely consider the children's ideas for improving sports and PE education in school.

At present, PE is a particularly exciting subject and one which is receiving lots of attention. The money given to schools means that the possibilities for developing the subject are vast and with our school's particular situation, this extra funding means we are able to transition into the 2017/18 academic year, with the ability to provide our children with a PE provision that their enthusiasm and abilities deserve.