

## **Sports Premium Funding (Expenditure and Impact Report 2015/16)**

There has been a particular focus on PE in schools in recent years with the introduction of the Sport Premium. Sport Premium is an amount of money which the government has agreed to allocate to schools, initially for two academic years (2013-14 & 2014-15) but which has since been promised for a number of further years, currently to 2020. The funding amount schools receive is based upon the number of children of primary age the school has. The 2015-2016 Sport Premium funding for Hudson Road Primary school was **£8975**. The Sport Premium grant is to be used to increase the quality and breadth of sport and PE provision, and increase sports participation levels in schools.

### **Physical Education improvements at Hudson Road Primary School since our last impact report:**

In the last academic year Hudson Road Primary school has made improving Physical Education and Sport a high priority. As a school we made the following improvements:

- All children now take part in at least 2 hours of sport/ PE each week.
- In the last 12 months all pupils from Y1 to Y6 have taken part in individual sports such as gymnastics, dance and athletics during PE sessions. They have also covered competitive team sports, which include football, cricket and rugby.
- All children have taken part in competitive in house competitions as part of their physical education.
- Sports week at Hudson Road School involved all students (Nursery to Year 6) and included healthy eating workshops, Ceilidh dancing and an assault course led by the schools sports leaders.
- Year 5 and Year 6 pupils took part in cluster and city wide tournaments in football and cricket. The school also improved its links to minority sports during sports week, when pupils were introduced to a range of new and exciting sports.
- All children in Year 5 and Year 6 spent at least one term swimming this academic year.
- The school has had over 216 hours of PE coaching in school, which equates to having a coach in school every half-term for the equivalent of one full day per week throughout the year. Children have been able to use this expert input to develop their football, dance, gymnastics, cricket and multi-skills abilities. Further to this teachers and support staff have been able to develop their own practice as a result of working with a range of specialist coaches.
- From next year the events, including CPD, that are being run by the SSP will be displayed on a noticeboard so that staff can see them and express an interest. This is especially important as some teachers are working in new-year groups, and might not know what is on offer for them and their children. We also have NQT's working in school, and attending these events should be an important part of their professional development.

### **Sport Premium funding break down 2015-16**

Initially the Sport Premium was only allocated for two years. As a result it was considered that the money should not only be used to make a difference to school PE/sport during the current academic year but also in those to come. Much of the impact the money had during the 2015-16 academic year was through the work of coaches in our school. The remainder, as detailed below, was spent on upskilling our staff in school, to ensure when the money invested in sport comes to an end, all staff will have a better understanding of PE and how to teach it effectively.

Purchase	Cost	Objective
All Round Cricket Coaching	£3746	The coaching will take place during school PE sessions and will aim to increase the children's key skills across the sport of cricket. To have coaches attend school with the aim of upskilling the teaching staff so that next term/year they can plan and deliver their own games and activities to a higher standard.

AP Sports Coaching Company	£3115	<p>To have coaches attend school with the aim of up skilling the teaching staff so that next term/year they can plan and deliver their own games and activities to a higher standard. Coaches also to work with children at breakfast club and during occasional lunchtimes to improve their sporting fundamentals.</p> <p>The activities will take place on our KS2 yard for breakfast club activities, on the field for lunchtime activities and in the hall or on the field for PE sessions. The aim is to increase the children's skill level across a range of sports.</p>
Swimming tuition at Raich Carter Sports Centre	£2409	<p>All children in Y5 and Y6 to attend swimming sessions at the Raich Carter Sports centre for at least a term. Any children, who still cannot swim at the end of their class' term should join the next class to swim (providing it is feasible for them to do so).</p> <p>The aim is to ensure that 100% of children can swim one length of a swimming pool (25m) before they leave primary school.</p>
Fuse Dance Coaching	£1618	<p>To have coaches attend school with the aim of up skilling children in the art of dance. Coaches to provide children with materials to ensure that it is possible for them to continue to enjoy the activity at club level.</p> <p>The activities will take place both in the school hall and on our KS2 yard, with the aim of increasing the children's skill levels in dance.</p>
Fuse Gymnastics Coaching	£490	<p>To have coaches attend school with the aim of up skilling children in the sport of gymnastics. Coaches to provide children with materials to ensure that it is possible for them to continue to enjoy the activity at club level.</p> <p>The activities will take place both in the school hall with the aim of increasing the children's skill levels in gymnastics.</p>
Sunderland Schools Football League	£25	<p>Children in Year 5 and 6 will enter the Sunderland Schools football league this year. Children will travel to other local schools and improve their football skills in fun and friendly competition throughout the academic year.</p> <p>The aim is to enable our children to take part in competitive sport against other local schools.</p>
Whole Staff Dance Training (Inset)	£150	<p>All staff attended a dance training session with Yvonne Hoyland, after staff across school identified dance as an area in which they required some further professional development in order to improve their dance teaching.</p>
	<b>Total Spend: £11,553</b>	

## Sport Premium: 2016-17

Below is our plan for the use of the Sport Premium next academic year. We expect to receive a similar level of funding to that of the previous year. We hope that by identifying these areas for improvement now, we can improve the sporting outcomes for the children in the future.

Activity	Cost	Objective
Extra Swimming sessions for Y3/4	£2628 Or £73 per session over 36 weeks	<p>All children in Y3 and Y4 to attend swimming sessions at the Raich Carter Sports centre for at least a term. Any children, who still cannot swim at the end of their class' term, should join the next class to swim (providing it is feasible for them to do so).</p> <p>The aim is to ensure that 100% of children can swim one length of a swimming pool (25m) before they leave Y3 and Y4.</p>
AP Sports Coaching Company	£3115	<p>To have coaches attend school again in the next academic year with the aim of up skilling the teaching staff so that next term/year they can plan and deliver their own games and activities to a higher standard. Coaches also to work with children at breakfast club and during occasional lunchtimes to improve their sporting fundamentals.</p> <p>The activities will take place on our KS2 yard for breakfast club activities, on the field for lunchtime activities and in the hall or on the field for PE sessions. The aim is to increase the children's skill level across a range of sports.</p>
Fuse Dance coaching	£490	<p>To have coaches attend school with the aim of up skilling children in the art of dance. Coaches to provide children with materials to ensure that it is possible for them to continue to enjoy the activity at club level.</p> <p>The activities will take place both in the school hall and on our KS2 yard, with the aim of increasing the children's skill levels in dance.</p>
All Round Cricket Coaching	£3746	<p>To have coaches attend school with the aim of up skilling the teaching staff so that next term/year they can plan and deliver their own games and activities to a higher standard.</p> <p>The coaching will take place during school PE sessions and will aim to increase the children's key skills across the sport of cricket. The aim is to enable our children to take part in competitive sport in both intra and inter school tournaments and matches.</p>
Football team	£25	<p>Children in Year 5 and 6 will enter the Sunderland Schools football league again this year. Children will travel to other local schools and improve their football skills in fun and friendly competition throughout the academic year.</p> <p>The aim is to enable our children to take part in competitive sport against other local schools.</p>

Whole staff training	£150	All staff will attend a gymnastics training session with a local authority advisor, after teachers across school identified gymnastic as an area in which they required some further professional development in order to improve their teaching.
Dinner supervisory staff training	1/2 hour of their time £28.14 for seven staff. 4.34 for lead supervisor.	Mr Trewick to lead a dinner time training course for dinner time staff so that they can lead their own games and sports during lunch time. AT to show the staff how to make effective use of the lunchtime equipment too.
SSOC training and equipment	£30 Equipment cost	Mr Trewick to create and train a School Sports Organising Crew so that they can run a range of playtime and lunchtime activities for younger children in school.
	<b>Total Projected Spend: £10,216</b>	

At present PE is a particularly exciting subject and one which is receiving lots of attention. The money being given to schools means that the possibilities for developing the subject are vast and with our school's particular situation, this funding means we are able to transition into the 2016/17 academic year, with the ability to provide our children with a PE provision that their enthusiasm and abilities deserve.